

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                                     |                                                                                                 |               |                           |
|-----------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------|---------------------------|
| APPROVED PROJECT PROPOSALS                                |                                                     |                                                                                                 |               |                           |
| CODE: 133                                                 |                                                     | CONSTITUENCY: SAMBURU WEST                                                                      |               | FINANCIAL YEAR: 2024-2025 |
| S/NO                                                      | NAME OF PROJECT                                     | ACTIVITIES                                                                                      | AMOUNT        | STATUS                    |
|                                                           | ADMINISTRATION AND RECURRENT EXPENDITURE            |                                                                                                 |               |                           |
| 1                                                         | Administration and Recurrent Expenditure            | To cater for the Day-to-day operational costs of the office, including administrative expenses. | 10,766,517.27 | New                       |
|                                                           | MONITORING, EVALUATION AND CAPACITY BUILDING.       |                                                                                                 |               |                           |
| 2                                                         | Monitoring, Evaluation And Capacity Building        | Facilitate monitoring and evaluation activities.                                                | 5,383,258.63  | New                       |
|                                                           | BURSARY                                             |                                                                                                 |               |                           |
| 3                                                         | Bursary Secondary Schools                           | Fees payments for needy students in secondary schools                                           | 38,600,000.00 | New                       |
| 4                                                         | Bursary Special Schools                             | Fees payments for needy students in special schools                                             | 3,076,781.79  | New                       |
| 5                                                         | Bursary Tertiary Institutions                       | Fees payments for needy students in tertiary institutions                                       | 24,700,000.00 | New                       |
| 6                                                         | Social Security Programme                           | SHIF payment for elderly and vulnerable groups (660 persons at Kshs.6,000)                      | 5,400,000.00  | New                       |
|                                                           | EMERGENCY                                           |                                                                                                 |               |                           |
| 7                                                         | Emergency                                           | To cater for any unforeseen occurrences in the constituency during the financial year           | 9,444,313.39  | New                       |
|                                                           | CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES |                                                                                                 |               |                           |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                           |
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| APPROVED PROJECT PROPOSALS                                |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                           |
| CODE: 133                                                 |                                           | CONSTITUENCY: SAMBURU WEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | FINANCIAL YEAR: 2024-2025 |
| S/NO                                                      | NAME OF PROJECT                           | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 8                                                         | Bishop Lesuuda Mixed Day Secondary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 9                                                         | Kirimon Primary School                    | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| APPROVED PROJECT PROPOSALS                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                           |
| CODE: 133                                                 |                                   | CONSTITUENCY: SAMBURU WEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | FINANCIAL YEAR: 2024-2025 |
| S/NO                                                      | NAME OF PROJECT                   | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 10                                                        | Kisima Girls High School          | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 11                                                        | Kisima Mixed Day Secondary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| CODE: 133                                                 |                          | CONSTITUENCY: SAMBURU WEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | FINANCIAL YEAR: 2024-2025 |
| S/NO                                                      | NAME OF PROJECT          | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 12                                                        | Lesidai Primary School   | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 13                                                        | Lodokejek Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT            | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 14                                                        | Logorate Primary School    | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 15                                                        | Loiborngare Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000  | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT                     | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 16                                                        | Lolmolog Mixed Day Secondary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 17                                                        | Longewan Primary School             | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT       | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 18                                                        | Loosuk Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 19                                                        | Lorrok Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT         | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 20                                                        | Lorukoti Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 21                                                        | Maralal High School     | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT        | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 22                                                        | Maralal Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 23                                                        | Ngari Primary School   | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT       | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT     | STATUS                    |
| 24                                                        | Pura Primary School   | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |
| 25                                                        | Shabaa Primary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89 | New                       |

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| S/NO                                                      | NAME OF PROJECT                          | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AMOUNT       | STATUS                    |
| 26                                                        | Sirata Oirobi Mixed Day Secondary School | Purchase of 1 jembe at Kshs.800, purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600, purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs. 2,000, purchase and transportation of 8 tonnes of manure at Kshs.13,804.89, purchase of 480 seedlings at Kshs.250 each, Purchase and supply of 10,000 litres of water tank at Kshs.150,000, installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.50,000 and digging of holes at Kshs.60,000. | 448,604.89   | New                       |
| PRIMARY SCHOOL PROJECTS                                   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |                           |
| 27                                                        | Garma Primary School                     | Fencing to completion of 800m fence using concrete post and chainlink                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,000,000.00 | New                       |
| 28                                                        | Lakira Primary School                    | Construction to completion of 2 classrooms.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,600,000.00 | New                       |
| 29                                                        | Lchingei Primary School                  | Construction to completion of 1 classroom.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,300,000.00 | New                       |
| 30                                                        | Lemisigiyo Primary School                | Renovation to completion of 4 classrooms Floor tiling, walls plastering and paintings, removing worn out iron sheet and replacing with box profile gauge 30, removing worn out trusses and fixing fascia board.                                                                                                                                                                                                                                                                                              | 1,294,073.29 | New                       |
| 31                                                        | Lkeek Sapuki Primary School              | Construction to completion of 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,300,000.00 | New                       |

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| S/NO                                                      | NAME OF PROJECT          | ACTIVITIES                                                                                                                                                                                                       | AMOUNT       | STATUS                    |
| 32                                                        | Lkiloriti Primary School | Renovation to completion of 5 classrooms: Floor tiling, walls plastering and paintings, removing worn out iron sheet and replacing with box profile gauge 30, removing worn out trusses and fixing fascia board. | 1,594,073.29 | New                       |
| 33                                                        | Lkishaki Primary School  | Construction to completion of 1 classroom.                                                                                                                                                                       | 1,300,000.00 | New                       |
| 34                                                        | Lmari Primary School     | Construction to completion of 1 classroom.                                                                                                                                                                       | 1,300,000.00 | New                       |
| 35                                                        | Lmari Primary School     | Construction to completion of a 2 door pit latrine for boys with one chamber catering for Persons with Disabilities and a urinal.                                                                                | 448,422.82   | New                       |
| 36                                                        | Logorate Primary School  | Construction to completion of 1 classroom.                                                                                                                                                                       | 1,300,000.00 | New                       |
| 37                                                        | Loikas Primary School    | Construction to completion of 1 classroom.                                                                                                                                                                       | 1,300,000.00 | New                       |
| 38                                                        | Loikas Primary School    | Purchase and supply of 50 desks                                                                                                                                                                                  | 300,000.00   | New                       |
| 39                                                        | Lolgese Primary School   | Construction to completion of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities.                                                                                | 700,000.00   | New                       |
| 40                                                        | Lolkunono Primary School | Construction to completion of 1 classroom.                                                                                                                                                                       | 1,300,000.00 | New                       |

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| S/NO                                                      | NAME OF PROJECT          | ACTIVITIES                                                                                                                                                                                                           | AMOUNT       | STATUS                    |
| 41                                                        | Lolmolog Primary School  | Renovation to completion of 8 no. classrooms: Floor tiling, walls plastering and paintings, removing worn out iron sheet and replacing with box profile gauge 30, removing worn out trusses and fixing fascia board. | 2,500,000.00 | New                       |
| 42                                                        | Lolua Primary School     | Construction to completion of 1 classroom.                                                                                                                                                                           | 1,400,000.00 | New                       |
| 43                                                        | Lolua Primary School     | Purchase and supply of 50 desks.                                                                                                                                                                                     | 300,000.00   | New                       |
| 44                                                        | Lowamara Primary School  | Construction to completion of 1 classroom.                                                                                                                                                                           | 1,300,000.00 | New                       |
| 45                                                        | Lowamara Primary School  | Purchase and supply of 50 desks                                                                                                                                                                                      | 300,000.00   | New                       |
| 46                                                        | Lporos Primary School    | Construction to completion of an administration block comprising of five offices with a waiting bay.                                                                                                                 | 3,000,000.00 | New                       |
| 47                                                        | Milimani Primary School  | Construction to completion of 1 classroom.                                                                                                                                                                           | 1,300,000.00 | New                       |
| 48                                                        | Milimani Primary School  | Purchase and supply of 50 desks.                                                                                                                                                                                     | 300,000.00   | New                       |
| 49                                                        | Morijoi Primary School   | Construction to completion of 1 classroom.                                                                                                                                                                           | 1,300,000.00 | New                       |
| 50                                                        | Nengerpus Primary School | Construction to completion of 1 classroom.                                                                                                                                                                           | 1,300,000.00 | New                       |
| 51                                                        | Ngari Primary School     | Construction to completion of 2 classrooms                                                                                                                                                                           | 2,600,000.00 | New                       |

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| S/NO                                                      | NAME OF PROJECT                    | ACTIVITIES                                                                                                          | AMOUNT       | STATUS                    |
| 52                                                        | Nkejuemuny Primary School          | Construction to completion of an administration block comprising of five offices with a waiting bay.                | 3,000,000.00 | New                       |
| 53                                                        | Nkutoto Arus Primary School        | Construction to completion of 1 classroom.                                                                          | 1,300,000.00 | New                       |
| 54                                                        | Nkutoto Elepere Primary School     | Construction to completion of 2 classrooms                                                                          | 2,600,000.00 | New                       |
| 55                                                        | Nomotio Primary School.            | Construction to completion of 2 classrooms                                                                          | 2,600,000.00 | New                       |
| 56                                                        | Sirata Oirobi Primary School.      | Construction to completion of 2 classrooms                                                                          | 2,600,000.00 | New                       |
| 57                                                        | Yare Primary School                | Construction to completion of 1 classroom.                                                                          | 1,300,000.00 | New                       |
| SECONDARY SCHOOL PROJECTS                                 |                                    |                                                                                                                     |              |                           |
| 58                                                        | Kisima Mixed Secondary School      | Construction to completion of 2 door pit latrine for girls with one chamber catering for Persons With Disabilities. | 350,000.00   | New                       |
| 59                                                        | Ledero Mixed Day Secondary School  | Construction to completion of a 45 students' capacity science laboratory.                                           | 3,500,000.00 | New                       |
| 60                                                        | Loikas Mixed Day Secondary School  | Purchase and supply of 50 lockers and chairs.                                                                       | 400,000.00   | New                       |
| 61                                                        | Lpartuk Mixed Day Secondary School | Construction to completion of an administration block comprising of five offices with a waiting bay.                | 3,500,000.00 | New                       |
| 62                                                        | Suguta Mixed Day Secondary School  | Construction to completion of a 45 students' capacity science laboratory.                                           | 3,500,000.00 | New                       |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                                        |                                                                                                                                            |                       |                           |
|-----------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|
| APPROVED PROJECT PROPOSALS                                |                                                        |                                                                                                                                            |                       |                           |
| CODE: 133                                                 |                                                        | CONSTITUENCY: SAMBURU WEST                                                                                                                 |                       | FINANCIAL YEAR: 2024-2025 |
| S/NO                                                      | NAME OF PROJECT                                        | ACTIVITIES                                                                                                                                 | AMOUNT                | STATUS                    |
|                                                           | <b>DIGITAL HUBS</b>                                    |                                                                                                                                            |                       |                           |
| 63                                                        | Loosuk Digital hub                                     | Construction to completion of option 1 basic digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. | 3,030,510.54          | New                       |
| 64                                                        | Suguta Marmar Digital hub                              | Construction to completion of option 1 basic digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. | 3,030,510.54          | New                       |
|                                                           | <b>SECURITY PROJECTS</b>                               |                                                                                                                                            |                       |                           |
| 65                                                        | Kirimon Police Station                                 | Construction to completion of 4 door pit latrine with one chamber catering for the needs of Persons With Disabilities.                     | 700,000.00            | New                       |
| 66                                                        | Kisima Chiefs Office                                   | Construction to completion of a chief's office comprising of four offices with a waiting bay.                                              | 2,500,000.00          | New                       |
|                                                           | <b>OTHERS</b>                                          |                                                                                                                                            |                       |                           |
| 67                                                        | Rural Electrification and Renewable Energy Corporation | Rural electrification in partnership with REREC under the matching facility in the following areas: Shabaa, Tamiyoi, Ngari kula pesa.      | 5,000,000.00          | New                       |
|                                                           | <b>TOTAL</b>                                           |                                                                                                                                            | <b>178,441,954.47</b> |                           |