

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:133**

**Constituency:SAMBURU WEST**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	NG-CDFC	Payment of NG -CDFC allowances	1,380,000.00	New
2	Refined Fuel & lubricants for transport	Purchase of Refined Fuel & lubricants for transport of GK vehicle	900,000.00	New
3	Motor vehicle expenses	Payment of maintenance expenses of GK vehicle	100,000.00	New
4	Publishing & Printing Services	Payment of publishing & printing services	106,150.00	New
5	Catering services	Payment of catering services	350,900.00	New
6	General office supplies	Purchase of general office supplies	425,000.00	New
7	Computer accessories	Purchase of computer accessories	200,507.00	New
8	Daily subsistence allowance	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	250,000.00	New
9	Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	New
10	Remuneration of instructors	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
11	Hire of training facilities	Hire of training facilities and equipment i.e. projector, P.A. system	50,000.00	New
12	Accommodation allowances	Payment of accommodation allowance	300,000.00	New

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13	Other committee expenses	Payment of other committee expenses	750,000.00	New
14	Production & printing of training materials	Payment of production & printing of training materials	88,296.90	New
15	Ngamata Primary School	Renovation to completion of 5 classrooms : Tiling, painting roofing, window pens and doors replacement	1,800,000.00	New
16	Lorian Primary School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000.00	New
17	Lare Oibor Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
18	Lemisigiyo Primary School	Renovation to completion of 3 classrooms :Tiling, painting roofing, fixing of window panes and doors replacement	1,200,000.00	New
19	Lokuto Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities at Kshs.1,200,000 and fencing to completion of school compound 800 metres) with chain link and Concrete poles at Kshs.2,000,000.	3,200,000.00	New

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20	Seketet Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
21	Naiborkeju Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
22	Muslim Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
23	Kirimon Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
24	Lorukoti Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
25	Lgos Primary School	Construction to completion of 3 classrooms with a ramp for Persons with Disabilities.	3,600,000.00	New
26	Lchoro Lelerai Primary School	Construction to completion of 5 door pit latrine with urinal and 1 chamber catering for Persons With Disabilities.	865,808.80	New
27	Shabaa Primary School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000.00	New

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28	Lchoro Lelerai Primary School	Renovation to completion of 7 classrooms: Tiling, painting, roofing, fixing of window panes and doors replacement	2,100,000.00	New
29	Milimani Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
30	Lpartuk Primary School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000.00	New
31	Nontoto Primary School	Renovation to completion of 8 classrooms: Tiling, painting roofing, window panes and doors replacement	2,500,000.00	New
32	Ledero Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
33	Lmisigiyo Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000 with a ramp for Persons with Disabilities and Construction to completion of 4 door pit latrine at Kshs.700,000 with a ramp and one chamber catering for Persons With Disabilities.	3,100,000.00	New

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34	Lorrok Primary School	Renovation to completion of 7 classrooms: Tiling, painting roofing, fixing of window panes and doors replacement	2,100,000.00	New
35	Ngambo Primary School	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000.00	New
36	Loltulelei Primary School	Renovation to completion of 8 classrooms: Tiling, painting, roofing, fixing of window panes and doors replacement.	2,500,000.00	New
37	Tamiyoi Primary School	Construction to completion of 4 door pit latrine with urinal and 1 chamber catering for Persons With Disabilities.	700,000.00	New
38	Lgos Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
39	Angata Rongai Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
40	Lchoro Lelera Primary school	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
41	RLkuroto Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
42	Lorrok Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New

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43	Loltulelei Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
44	Ngamata Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
45	Lorian Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
46	Seketet Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
47	Muslim Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
48	Lokuto Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
49	Lorukoti Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
50	Milimani Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
51	Lmisigiyoi Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
52	NkutotoArus Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
53	Longewan Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New

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54	Ngano Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
55	Sura Adoru Primary School	Purchase of 50 desks each at Kshs. 6,000.00	300,000.00	New
56	Lmisigiyo Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
57	St. Marys Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
58	Muslim Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New

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59	Lakira Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
60	Shabaa Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
61	Sirata Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
62	Garma Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
63	Milimani Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New

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64	Lpartuk Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
65	Lmari Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
66	Lorosoit Primary School	Purchase of 10,000 litres water tank at Ksh.110,000, Construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000.00	New
67	St. Paul Primary School	Construction to completion of 2 classrooms with a ramp for Persons With Disabilities.	2,400,000.00	New
68	Naiborkeju Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
69	Muslim Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New

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70	Loisukutan Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
71	Lorosoit Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
72	Seketet Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
73	Lolmisigiyo Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
74	Bishop Lesuuda Secondary School	Construction to completion of a 45 students capacity single science laboratory	3,500,000.00	New
75	Loikas Mixed Day Secondary School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000.00	New
76	Lodokejek Mixed Day Secondary School	Construction to completion of an administration block comprising of three rooms, staffroom and reception area	3,500,000.00	New

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77	Kirimon Mixed Day Secondary School	Construction to completion of 4 door pit latrine with urinal and 1 chamber catering for Persons with Disabilities.	700,000.00	New
78	Longewan Mixed Day Secondary School	Renovation to completion of a 60 students capacity dormitory replacement of windows and door, fixing of ceiling board and painting.	1,200,000.00	New
79	Loikas Mixed Day Secondary School	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	200,000.00	New
80	Kisima Mixed Days Secondary School	Construction to completion of 2 roomed teachers house	1,300,000.00	New

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81	Loosuk mixed Day Secondary	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000, installation of a sign board at Kshs.5,000, purchase, transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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82	Naiborkeju Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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83	Nkopeliani Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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84	Malaso Mixed Secondary school	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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85	Kisima Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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86	Kirmon Mixed Day Secondary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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87	Siambu Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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88	Seketet Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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89	Nontoto Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,propagation of certified tree seedling at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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90	Longewan Mixed Secondary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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91	Angata Rongai Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,propagation of certified tree seedling at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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92	Lchoro Ielera Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
93	Ledero Mixed Secondary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD****APPROVED PROJECTS PROPOSAL****Code:133****Constituency:SAMBURU WEST****Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
94	Ngari Mixed Secondary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,propagation of certified tree seedling at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD****APPROVED PROJECTS PROPOSAL****Code:133****Constituency:SAMBURU WEST****Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
95	Maralal Mixed Day Secondary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshss.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New

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**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
96	Tamiyoi Primary School	To cater for purchase of 1 jembes at Kshs.800,purchase of 1 spade at Kshs.700, purchase of 1 fork jembe at Kshs.600 ,purchase of 1 panga at Kshs.700, purchase of 1 watering can at Kshs.2,000,purchase of 1 wheelbarrow at Kshs.4,000,installation of a sign board at Kshs.5,000,purchase,transport and planting of 375 excotic tree seedlings at Kshs.300,000 and labour for Kshs.61,200	375,000.00	New
97	Sub County Director of Education Office- Samburu Central	Renovation to completion of 5 offices Sub County Directors office - Samburu Central :Tiling, painting, roofing and replacement of doors and window panes.	1,800,000.00	New
98	Ministry of Education curriculum support officer(CSO)	Construction to completion of 4 door pit latrine with urinal and one chamber catering for Persons With Disabilities.	700,000.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
99	Kirimon Police Station	Construction to completion of one block of staff houses comprising of 4 single rooms	4,000,000.00	New
100	Kirimon Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
101	Lorukoti Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,200,000.00	New
102	Angata Rongai Primary School	Construction to completion of 2 classrooms with a ramp for Persons With Disabilities.	2,400,000.00	New
103	Lkuroto Primary School	Construction to completion of 2 classrooms with a ramp for Persons With Disabilities.	2,400,000.00	New
104	Nenger Pus Primary School	Construction to completion of 1 classroom with a ramp for Persons With Disabilities.	1,568,983.00	New
			<b>97,995,645.70</b>	
<b>1</b>	Contractual employees	Payment of 10 staff basic salaries	3,212,376.00	New
<b>2</b>	Gratuity	Payment of 10 staff gratuity	675,569.00	New
<b>3</b>	Leave allowances	Payment of 10 staff leave allowance.	40,000.00	New
<b>4</b>	Electricity	Payment of electricity bills	80,000.00	New

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**Code:133**

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**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
5	Courier and postal services	Payment of courier and postal services	200,000.00	New
6	Daily Subsistence Allowance	Payment of daily subsistence allowances for 9 NG-CDF committee members, Fund Account Manager and Sub County Accountant	280,000.00	New
7	Fuel and lubricants	Payment of fuel for GK vehicle	1,500,000.00	New
8	NG-CDFC allowances	Payment of NG-CDFC allowances	1,248,000.00	New
9	Other committee expenses	Payment of other committee expenses	1,400,000.00	New
10	Office supplies	Purchase of office supplies	800,000.00	New
11	<b>GRAND TOTAL</b>	Payment of catering services	<b>1,175,000.00</b>	New
12	Bank charges	Payment of bank account charges	50,000.00	New
13	Motor vehicle insurance	Payment for motor vehicle insurance-GKC 158A.	240,000.00	New
14	NG -CDFC uniform	Purchase of NG- CDFC branded shirts and t-shirts	72,000.00	New
15	Internet services	Provision of internet services	54,000.00	New
16	Computer accessories	Purchase of computer accessories	248,159.00	New
17	Housing levy	Payment of employer contribution to housing levy for 10 staff.	41,064.00	New
18	NSSF	Payment of NSSF deductions for 10 members of staff	103,680.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

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**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
<b>19</b>	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,278,633.50	New
<b>20</b>	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,507,236.20	New
<b>21</b>	NHIF	Payment of NHIF subscriptions for 433 families each at Kshs.6,000 per year	2,598,000.00	New
<b>22</b>	Emergency		9,229,569.00	New
			<b>87,033,286.70</b>	
	<b>GRAND TOTAL</b>		<b>185,028,932.40</b>	