

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 133

CONSTITUENCY: SAMBURU WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of 10 staffs basic salaries	3,212,376.00	New
2	Gratuity	Payment of 10 staffs gratuity	789,756.00	New
3	Leave allowances	Payment of 10 staffs leave allowance each Ksh 4,000.00 per year	40,000.00	New
4	Electricity	Payment of electricity bills	80,000.00	New
5	Courier / postal services	Payment of courier / postal services	200,000.00	New
6	Domestic subsistence allowance	Payment of night out allowances for 9 committee members, fund account manager and sub county accountant	280,000.00	New
7	Fuel / Lubricants	Payment of fuel for GK vehicle	850,000.00	New
8	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New
9	Office supplies	Purchase of office supplies	900,000.00	New
10	Bank charges	Payment of bank charges	50,000.00	New
11	Motor vehicle insurance	Provision of motor vehicle insurance for a new NGCDFC vehicle	240,000.00	New
12	Motor vehicle maintenance	Payment of motor vehicle expenses for a new NGCDFC vehicle	536,959.00	New
13	NG-CDFC uniform	Purchase of NG-CDF branded shirts and T shirts for staff members and committee members	72,000.00	New
14	Internet services	Provision of internet services	54,000.00	New
15	Computer Accessories	Purchase of computer accessories	248,159.00	New
16	NSSF	Payment of NSSF deductions for 10 members of staff	24,000.00	New
17	NG-CDFC allowance	Payment of NG-CDFC allowances	1,380,000.00	New

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18	Refined fuel & lubricants	Purchase of refined fuel and lubricants for transport of GK vehicle	400,000.00	New
19	Motor vehicle expenses	Payment of maintenance expenses of GK vehicle	300,000.00	New
20	Publishing and printing services	Payment of publishing & printing services	106,150.00	New
21	Catering services	Payment of catering services	250,000.00	New
22	General office supplies	Purchase of general office supplies	350,000.00	New
23	Computer accessories	Purchase of computer and printer accessories	200,507.00	New
24	Daily subsistence allowance	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant	150,000.00	New
25	Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	200,000.00	New
26	Remuneration of instructors	Payment of instructors and contract based training services on NG-CDFC training	60,000.00	New
27	Hire of training facilities	Hire of training facilities and equipment i.e projector, P.A system	50,000.00	New
28	Accommodation allowances	Payment of accommodation allowance	300,000.00	New
29	Other committee expenses	Payment of other committee expenses	562,000.00	New
30	Production & Printing of training materials	Payment of production & printing of training materials	43,943.00	New
31	Bursary secondary schools	Payment of bursary to needy students in secondary schools	31,000,000.00	New
32	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions	14,445,563.00	New
33	NHIF (Social Security)	Payment of NHIF subscriptions for 433 families	2,598,000.00	New

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34	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
35	Constituency sports tournament	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	2,600,000.00	New
36	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region	300,000.00	New
37	Nolkeru National Police Reservist Post	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
38	Pura National Police Reservist Post	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
39	Loshoo Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New

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40	Lodokejek Police Post	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
41	Loltulelei Primary School	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
42	Nkejuemuny Primary School	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
43	Lchingei Primary School	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
44	Kisima Mixed Secondary School	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
45	Kelele Primary School	Purchase of 10,000 litres water tank at Kshs.1 10,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New

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46	Ldaranja Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
47	Loturo Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
48	Lorukoti Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
49	Logorate Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
50	Lariak orok Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and Installation of gutters at Kshs.40,000.00	200,000.00	New
51	Nomotio primary school	Construction to completion of 4 door pit latrines with all catering for the needs of Persons with Disability	700,000.00	New
52	Lmutaro primary school	Construction to completion of one classroom	1,200,000.00	New

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53	Shabaa primary school	Fencing of 15 acres school land to completion with concrete poles, chain link, barbed wire and gate	2,000,000.00	New
54	Kitobor primary school	Construction to completion of a 2 roomed staff house	1,300,000.00	New
55	Loturo primary school	Construction to completion of two classrooms	2,400,000.00	New
56	Lariak orok primary school	Construction to completion of two classrooms at Kshs 2,400,000 and purchase of 50 desks at Kshs 300,000	2,700,000.00	New
57	Lchoro lelerai primary school	Construction to completion of one classroom	1,200,000.00	New
58	Ldaranja primary school	Construction to completion of one classroom	1,200,000.00	New
59	Kisima primary school	Construction to completion of a 2 roomed staff house	1,300,000.00	New
60	Lpetpet primary school	Construction to completion of one classroom	1,200,000.00	New
61	Loshoo primary school	Construction to completion of one classroom	1,200,000.00	New
62	Suguta Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New
63	Lkuroto Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New
64	Lodokejek primary school	Construction to completion of a 100 students capacity dormitory at Kshs 3,500,000.00, purchase of 50 double decker beds each @ Kshs 15,000.00 (Kshs 750,000.00) and purchase of 50 desks each @ Kshs 6,000.00 (Kshs 300,000.00)	4,550,000.00	New
65	St. Pauls Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New
66	Loiting primary school	Construction to completion of one classroom	1,200,000.00	New
67	Lmari Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New
68	Lolgese Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New

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69	Nkejuemuny primary school	Construction to completion of 4 door pit latrines with all catering for the needs of Persons with disability	700,000.00	New
70	Nengerpus Primary School	Purchase of 50 desks each at Kshs.6,000.00	300,000.00	New
71	Sawan primary school	Construction to completion of two classrooms at Kshs 2,400,000.00 and purchase of 50 desks at Kshs 300,000.00	2,700,000.00	New
72	Ladala primary school	Construction to completion of one classroom	1,200,000.00	New
73	Nkopeliani primary school	Construction to completion of two classrooms	2,400,000.00	New
74	Loiborngare primary school	Construction to completion of one classroom	1,200,000.00	New
75	Loiragai primary school	Construction to completion of one classroom	1,200,000.00	New
76	Loosuk primary school	Construction to completion of a 2 roomed staff house	1,300,000.00	New
77	Lgoss primary school	Construction to completion of a 2 roomed staff house	1,300,000.00	New
78	Lesidai primary school	Construction to completion of one classroom	1,200,000.00	New
79	Longewan primary school	Construction to completion of one classroom	1,200,000.00	New
80	Ng'ambo primary school	Purchase of 50 desks each @ Kshs 6,000.00	300,000.00	New
81	Kirimon primary school	Purchase of 50 desks each @ Kshs 6,000.00	300,000.00	New
82	Logorate primary school	Purchase of 50 desks each @ Kshs 6,000.00	300,000.00	New
83	Ngari Mixed Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area.	3,500,000.00	New

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84	Maralal Mixed Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area.	3,500,000.00	New
85	Milimani Mixed Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area.	3,500,000.00	New
86	Bishop Lesuuda Mixed Day Secondary School	Construction to completion of two Classrooms	2,400,000.00	New
87	Lolmolog Mixed Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area.	3,500,000.00	New
88	Sirata Mixed Day Secondary School	Construction to completion of a 45 students' capacity single laboratory.	3,500,000.00	New
89	Malaso Mixed Day Secondary School	Purchase of laboratory apparatus and equipment as per the attached list	1,000,000.00	New
90	Nolkera National Police Reservist Post	Construction to completion of one block of staff houses comprising of 6 single rooms	3,500,000.00	New
91	Pura National Police Reservist Post	Construction to completion of one block of staff houses comprising of 6 single rooms	3,500,000.00	New
92	Samburu west NG-CDF Strategic	Preparation of 5 year constituency strategic plan	2,200,000.00	New
93	Catering services	Payment of catering services for 5 COC members	40,000.00	New
94	Daily subsistence allowance	Payment of daily subsistence allowance for 5 COC members for 6 days each at Kshs 10,000.00	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
95	Fuel and lubricants	Purchase of fuel and lubricants for GK vehicle	100,000.00	New
96	Hire of training facilities	Hire of training facilities for 5 COC members	35,000.00	New
97	Monitoring & Evaluation allowance	Payment of daily subsistence allowance for 5 COC members for 5 days each at Kshs 5,000.00	150,000.00	New
98	Payment of instructors	Payment of instructors for 5 COC members	25,000.00	New
99	Sitting allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs 5,000.00	600,000.00	New
100	Travel allowance	Payment of travel allowance for 5 members	50,000.00	New
		GRAND TOTAL	145,087,603.00	